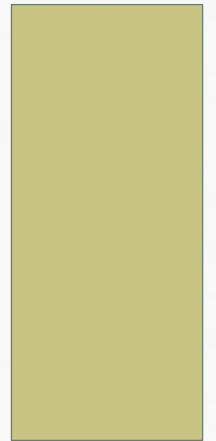


FALL 2016 NALCC BUDGET REPORT

NALCC STEERING COMMITTEE



NALCC AGREEMENTS

F11AC00223 – Modifications 1 – 6

- Now Closed w Zero Balance

F15AC01052 – Modifications 1 – 3

- Composed of 1410, 1420 and Earmarked Budgets like Beach Resiliency, Aquatic Connectivity
- Placeholders of \$288,000 for Science Delivery & Aquatic Connectivity
- Projecting Contractor Support to 9/30/2017

NALCC BUDGET SUMMARY

FALL 2016

- TOTAL BUDGET TO DATE: \$6,174,834
- REMAINING (UNSPENT): \$1,723,771
- UNOBLIGATED BALANCE: \$51,648 (not including placeholders)

SPRING 2015

- TOTAL BUDGET TO DATE: \$4,226,053
- REMAINING (UNSPENT): \$1,157,468
- UNOBLIGATED BALANCE: \$60,365

FALL 2014

- TOTAL BUDGET TO DATE: \$3,942,053
- REMAINING (UNSPENT): \$1,579,462
- UNOBLIGATED BALANCE: \$0